

Maintain a rate of restraint intervention use at or less than the national average for state psychiatric hospitals.

Agency/Program #: 69010-33-G1
Division: Addictive & Mental Disorders
Program: Montana State Hospital

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Insert Name	Phone Number
LFC Contact:	Senator Cobb; Senator Williams	
LFD Liaison:	Lois Steinbeck	444-5391
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Montana State Hospital (MSH) is the only state-operated inpatient psychiatric hospital. MSH provides treatment services to people admitted under civil procedures and criminal procedures. State law limits services to adults, 18 years of age or older.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of April 15, 2008

Goal(s):

Maintain a rate of restraint intervention use at or less than the national average for state psychiatric hospitals.

Performance Measures :

Baseline: MSH rate in FY 07 - .21 hours per 1000 patient hours; National average is .68 hours per 1000 patient hours.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

The MSH average number of restraint hours per 1000 patient hours for FY 2008 is .1143. The national state psychiatric hospital rate for the same period is .7367 (national data is only available through September 2007). [Graph included in the data area]. The percent of patients or clients restrained at the MSH for FY 2008 is 1.50. The percent of clients or patients restrained in the national state psychiatric hospital survey is 4.10 (national data is only available through September 2007). [Graph include in the data area].

LFD Narrative:

LFD ASSESSMENT - On-Track

DATA RELEVANCE - The data received is relevant to the outcome measures. The state hospital is achieving its goal.

APPROPRIATION STATUS - There was no appropriation/expenditure data provided.

OPTIONS - The workgroup could review the data at the October meeting. It could also request that the appropriation and expenditure data be provided.

PLEASE NOTE: GRAPHIC DATA IS ATTACHED.



Version	Date	Author
6901-33-G1 BC - 1	12/05/07	Steinbeck
6901-33-G1 BO - 2	5/16/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added

